



Nassau County
Office of Management & Budget

251-15

Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Irfan Qureshi
Deputy Director Robert Conroy
Budget Director Roseann Allen

Date 6-4-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assign Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	6/11/15	Counsel to C.E.
	Budget		County Atty.
	Government Relations		County Exec.

BAPD15000007

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

APPOPRIATION	
<u>POLICE DEPARTMENT - G.I.V.E. Gun Involved Violence Elimination</u>	\$ 404,500

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

POLICE DEPARTMENT - G.I.V.E. Gun Involved Violence Elimination

This item appropriates \$404,500 in additional funds to be received from the NYS Division of Criminal Justice to further the intelligence sharing/gathering capabilities among the G.I.V.E. partnership. The funding will provide overtime and equipment costs enhancing investigative and street level enforcement, with a focus on reducing gun violence in targeted communities.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

RECEIVED
CLERK OF THE LEGISLATURE
JUN 12 4 35 PM 2015

EDWARD P. MANGANO
County Executive



Carnell T. Foskey
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: June 9, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

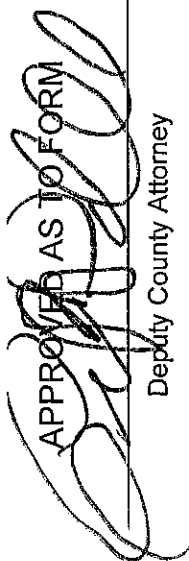
A handwritten signature in black ink, appearing to read "Gerald R. Podlesak", is written over the printed name and title.

By: Gerald R. Podlesak
Deputy County Attorney
Appeals

Attachments

ORDINANCE NO. – 2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 JUN 12 A 9:35

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated, June 9, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

§ 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
404,500.00	New York State Division of Criminal Justice	GRT	PD	AA	365,000.00
		GRT	PD	BB	38,000.00
		GRT	PD	DD	1,500.00

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE

June 9, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Police Department.

In order to make the monies available for the Police Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in dark ink, appearing to be "E. Mangano", written over a horizontal line.

for EDWARD P. MANGANO
County Executive
Nassau County

SUPPLEMENTAL APPROPRIATION REQUEST

To: ~~Richard H. Haemmerle, Operations Analyst, Office of Grants Management~~

From: Lieutenant James W. Wilson, Commanding Officer, P.A.B.

Date: May 27, 2015

Re: Supplemental Appropriation Request:

"G.I.V.E. (Gun Involved Violence Elimination)"

The Nassau County Police Department requests the supplemental appropriation of \$404,500.00 in funds to be received from the NYS Division of Criminal Justice according to the following schedule.

NIFS Entry

Document ID #: BAPD15-000007

Grant Index #: PD GRT PD1F

Grant Detail: X5

REVENUE

- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R1001
- E. TOTAL REVENUE - \$404,500.00

EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$ 365,000.00
- I. OBJECT CODE - BB197 - \$ 38,000.00
- J. OBJECT CODE - DD497 - \$ 1,500.00
- K. TOTAL EXPENSES - \$ 404,500.00

Authorized by Department Head / Fiscal Officer

LT James W. Wilson

Date

05/27/2015

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name: "G.I.V.E Gun Involved Violence Elimination" (formerly Operation Impact)

Total Grant Funding: \$404,500.00

Grant Purpose: To further the intelligence sharing/gathering capabilities among the G.I.V.E. partnership. To provide overtime funding and equipment to enhance investigative and street level enforcement, with a focus on reducing gun violence in targeted communities.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match).

Please attach a copy of the budget



Division of Criminal Justice Services

ANDREW M. CUOMO
Governor

MICHAEL C. GREEN
Executive Deputy Commissioner

May 20, 2015

The Honorable Madeline Singas
Nassau County Acting District Attorney
262 Old Country Road
Mineola, NY 11501

Thomas Krumpter
Acting Commissioner
Nassau County Police Department
1490 Franklin Street
Mineola, NY 11501

RE: Gun Involved Violence Elimination

Dear District Attorney Singas and Acting Commissioner Krumpter:

I am pleased to advise you that the NYS Division of Criminal Justice Services (DCJS) has awarded your jurisdiction a Gun Involved Violence Elimination (GIVE) award of \$1,026,707 for the contract period 7/01/15 to 6/30/16. These funds are to be used by your partnership to support targeted firearm and violent crime reduction efforts.

The attached spreadsheet represents your county's entire budget request for GIVE and the amount of funding approved by DCJS for each individual request. The process DCJS utilizes to make GIVE award decisions is deliberate and focuses on awarding funds to positions and items deemed critical to the successful implementation of the proposed strategies. Participating agencies are expected to use the approved budget in the "Awarded Budget" column, on the attached, when developing this year's GIVE contract.

Please note and complete the following information within 30 days of receiving this notice to further facilitate the development of your contract:

- Ensure that all prior year contracts are in compliance with contract conditions (up-to-date progress reports, vouchers, fiscal cost reports and detailed itemization forms).
- Contracts will be awarded for a one year period and are subject to one year additional renewal at the discretion of DCJS.
- Grantees receiving in excess of \$25,000 must submit:
 - Local Assistance MWBE Subcontractor/Supplier Utilization Proposal Form (DCJS-3301)
 - Local Assistance MWBE NPS Discretionary Budget Determination Worksheet (DCJS-3309)

- Minority and Women-Owned Business Enterprises Equal Employment Opportunity Policy Statement (DCJS-3316).

All of these forms can be located at:

<http://www.criminaljustice.ny.gov/ofpa/mwbe/mwbe-forms.htm>

- Grantees receiving in excess of \$250,000 must also submit the Local Assistance MWBE Equal Employment Opportunity Staffing Plan (DCJS-3300).

This form can be located at: <http://www.criminaljustice.ny.gov/ofpa/mwbe/mwbe-forms.htm>.

Should you have any questions, please contact Charles Tyree in the DCJS Office of Public Safety at (518) 485-7623 or e-mail Charles.Tyree@dcjs.ny.gov or Joann Tierney-Daniels in the DCJS Office of Program Development and Funding at (518) 457-8404 or e-mail at Joann.TierneyDaniels@dcjs.ny.gov. The GIVE initiative is a critical component of New York's shooting and homicide reduction strategy. We look forward to continuing our strong partnerships to make New York the safest large state in the nation.

Very truly yours,



Michael C. Green
Executive Deputy Commissioner

MCG:JTD:kaf

Attachment (1)

cc: John Fowle, Nassau County Probation
Michael McGowan, Hempstead Police Department
Michael Sposato, Nassau County Sheriff's Office
Joann Tierney-Daniels, DCJS
Charles Tyree, DCJS

Nassau County

POLICE DEPARTMENT BUDGET

PERSONNEL		Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies			
Overtime - Street Level Enforcement & Investigations		\$474,578	\$250,000
Overtime - Staffing of the NCPD Lead Development Center		\$70,000	\$70,000
Overtime - Intel Analysts		\$15,000	\$15,000
Overtime - Police Youth Academy Activities		\$30,000	\$30,000
TOTAL PERSONNEL		\$589,578	\$365,000
EQUIPMENT / SOFTWARE			
Infrared Pole Cameras - 3 @ \$38,000		\$114,000	\$38,000
TOTAL EQUIPMENT		\$114,000	\$38,000
TRAVEL & TRAINING			
Travel & Training		\$1,500	\$1,500
TOTAL TRAVEL & TRAINING		\$1,500	\$1,500
POLICE DEPARTMENT TOTAL		\$705,078	\$404,500

DISTRICT ATTORNEY'S OFFICE BUDGET

PERSONNEL		Requested Budget	Awarded Budget
Job Title / Position			
On-Call Differential for 4 ADAs - 4 @ \$5,000 each		\$20,000	\$20,000
Fringe Benefits for Positions			
TOTAL PERSONNEL		\$20,000	\$20,000
CONSULTANT SERVICES			
Nassau BOCES Re-Entry Job Developer		\$47,500	\$23,750
FCA Re-Entry Outreach Workers - 4 @ \$315/wk (\$17.50/hr for 18 hours per week)		\$65,520	\$65,520
FCA Youth Development Internship Opportunities		\$10,000	\$0
FCA Gun Violence Intervention Speakers		\$7,730	\$0
Community Event Food Expenditures		\$10,000	\$5,000
TOTAL CONSULTANT SERVICES		\$140,750	\$94,270
TRAVEL & TRAINING			
Travel & Training		\$1,100	\$1,100

Local Transportation Costs for Outreach Efforts	\$2,500	\$0
TOTAL TRAVEL & TRAINING	\$3,600	\$1,100
DISTRICT ATTORNEY'S OFFICE TOTAL	\$164,350	\$115,370

SHERIFF'S OFFICE BUDGET			
PERSONNEL		Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies			
	Overtime - LDC Staffing, Information Gathering/Sharing	\$35,600	\$30,000
TOTAL PERSONNEL		\$35,600	\$30,000
TRAVEL & TRAINING			
	Travel & Training	\$495	\$495
TOTAL TRAVEL & TRAINING		\$495	\$495
SHERIFF'S OFFICE TOTAL		\$36,095	\$30,495

COUNTY PROBATION BUDGET			
PERSONNEL		Requested Budget	Awarded Budget
Job Title / Position			
	(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$81,976	\$40,988	\$40,988
	(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$76,827	\$38,414	\$38,414
	(1) Probation Supervisor @ 25% - \$102,613	\$25,653	\$25,653
Fringe Benefits for Positions			
	(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$81,976	\$16,395	\$14,790
	(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$76,827	\$15,366	\$14,790
	(1) Probation Supervisor @ 25% - \$102,613	\$10,261	\$9,989
Overtime to Support Initiatives/Strategies			
	Overtime - Hot Shot/ Hot Spot	\$50,000	\$50,000
	Overtime - Enhanced GIVE Pre-Sentence Reports	\$5,000	\$0
TOTAL PERSONNEL		\$202,077	\$194,624
EQUIPMENT / SOFTWARE			
	CLEAR / Other Social Media Search Providers	\$11,400	\$8,218
TOTAL EQUIPMENT		\$11,400	\$8,218
TRAVEL & TRAINING			
	Travel & Training	\$3,000	\$1,500
TOTAL TRAVEL & TRAINING		\$3,000	\$1,500
COUNTY PROBATION TOTAL		\$216,477	\$204,342

Hempstead Police Department			
PERSONNEL		Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies			
	Supervisor	\$15,000	\$10,000
	Detective	\$40,000	\$30,000
	Police Officer	\$167,000	\$110,000
	Operation Nightwatch	\$10,000	\$10,000
	Community Policing	\$10,000	\$10,000
	Warrant Sweeps / Second Hand Dealer Surveillance and Details	\$10,000	\$5,000
TOTAL PERSONNEL		\$252,000	\$175,000
OTHER EXPENSES / SUPPLIES			
	Source Development (Buy Money for Drugs and Confidential Information)	\$35,000	\$10,000
TOTAL SUPPLIES		\$35,000	\$10,000
CONSULTANT SERVICES			
	Crime Analyst	\$85,000	\$85,000
TOTAL CONSULTANT SERVICES		\$85,000	\$85,000
TRAVEL & TRAINING			
	Travel & Training	\$6,000	\$2,000
TOTAL TRAVEL & TRAINING		\$6,000	\$2,000
TOTAL		\$378,000	\$272,000

COUNTY GRAND TOTAL - \$1,500,000 \$1,026,707